

# A-Camp 2017 Annual Report



A-Camp, Inc.  
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A-Camp is a therapeutically driven camp that is accepting of all kids with autism and their friends. Our vision is to break down barriers, transform perceptions and change tomorrow for kids with autism, their families and friends, and the communities in which they thrive. Our camp programs provide memorable experiences, meaningful relationships and a fun environment where our campers develop life-long skills that lead to confidence and independence. Our programs also increase awareness and encourage respect and appreciation for the autism community by educating family, staff, and volunteers.

Our Action and Adventure camps served 31 campers in Summer 2017. We were excited to welcome 6 new families into the A-Camp family. We continued to see growth in our peer buddy and volunteer participants with 40 peer buddies and 47 volunteers coming out over the course of the 6-weeks of programming to support our campers. We contracted 23 staff members including 1 Camp Coordinator, 5 Certified Therapists, 5 Lead Camp Counselors, 10 Assistant Camp Counselors, and 2 Cabin Coordinators.

A-Camp is a non-profit, registered 501c3 organization serving Central Arkansas.

## **2017 Revenues**

Fundraising Events	\$52,529
Sponsorships & Donations	\$11,388
Tuition	\$46,455
<b>Total:</b>	<b>\$110,372</b>

## **2017 Expenses**

Staff	\$107,925
Facility & Activity Fees	\$7,357
Camp Supplies & Materials	\$7,005
Operational Expenses	\$10,013
<b>Total:</b>	<b>\$132,300</b>