

A-Camp 2016 Annual Report



A-Camp, Inc.
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A-Camp is an awesome therapeutically driven camp that is accepting of all kids with autism and their friends. Our vision is to break down barriers, transform perceptions and change tomorrow for kids with autism, their families and friends, and the communities in which they thrive. Our camp programs provide memorable experiences, meaningful relationships and a fun environment where our campers develop life-long skills that lead to confidence and independence. Our programs also increase awareness and encourage respect and appreciation for the autism community by educating family, staff, and volunteers. A-Camp is located in Little Rock, Arkansas.

Summer 2016 was extremely successful. Our Action and Adventure Camps combined served a total of 33 kids with autism for 6 weeks during the summer. This was a growth of 3 campers from the previous summer. We were excited to welcome seven new families into the A-Camp family, and saw tremendous growth in the number of volunteers and community outreach partners. Our campers thoroughly enjoyed new, much needed sensory equipment we were able to purchase upon receiving an Autism Speaks grant.

A-Camp employed 21 staff members including 1 Camp Director, 3 Certified Therapists, 5 Lead Camp Counselors, 10 Assistant Camp Counselors, and 2 Cabin Coordinators. 32 peer buddies and 75 volunteers supported our campers and staff. 30 special event participants from the local community further enriched the camp experience by sharing of their time and talents.

A-Camp is a non-profit, registered 501c3 organization.

2016 Revenues

Fundraising Events	\$ 99,780
Sponsorships & Donations	\$ 14,730
Tuition	\$ 58,062
TOTAL:	\$172,572

2016 Expenses

Staff	\$ 85,552
Facility & Activity Fees	\$ 7,423
Camp Supplies & Materials	\$ 13,862
Operational Expenses	\$ 10,925
TOTAL:	\$117,762